



DEPARTMENT OF EDUCATION

Dr. Jennifer McCormick
Superintendent of Public Instruction

Working Together for Student Success

December 2, 2020

David Smith
Evansville-Vanderburgh Sch Cor #7995
951 Walnut St
Evansville, IN 47713

**Cedar Hall Comm. School
Amendment # 1
2020-2021 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2020-2021 for **Cedar Hall Comm. School** has been approved. These funds are authorized for use as of **November 18, 2020**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmmarshall2@doe.in.gov.

SY 2020-2021 1003(g) School Improvement Grant Availability:

\$126,816.00

Sincerely,

Nathan Williamson
Director of Title Grants and Support
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

SIG 1003g Amendment Narrative #1 SY 2020-2021

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. **IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.**

School Name:		Cedar Hall Comm. School	
Person(s) requesting Amendment:		Jackie Kuhn	
Phone number and email:		jackie.kuhn@evcsck12.com	
Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
Ex: Increase Learning Time	Ex: The school budgeted \$50,000 for the before and after school program mandatory for all students.	Ex: The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.	Ex: In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.
<i>Develop Teacher Effectiveness</i>	The school budgeted \$45,450 for the Social Emotional Learning Specialist's salary.	Decrease Support Services Student)/Salary Non-Cert. by \$45,450.	The Social Emotional Learning Specialist's salary has been funded by another grant.
<i>Develop Teacher Effectiveness</i>	The school budgeted \$20,200 for the Social Emotional Learning Specialist's benefits.	Decrease Support Services Student)/Benefits Non-Cert. by \$20,200.	The Social Emotional Learning Specialist's benefits have been funded by another grant.
<i>Develop Teacher Effectiveness</i>	The school did not budget money for long term subs' salary.	Increase Instruction/Salary Certified by \$48000.	The school will hire two long term subs to provide coverage for teachers to participate in job-embedded professional development.
<i>Develop Teacher Effectiveness</i>	The school did not budget money for long term subs' benefits.	Increase Instruction/Benefits Certified by \$12000.	The school will hire two long term subs to provide coverage for teachers to participate in job-embedded professional development.
<i>Implement Comprehensive Instructional Reform Strategies</i>	The school budgeted \$3585 in Instruction/General Supplies.	Increase Instruction/General Supplies by \$5650.	The school plans to use the additional funding to purchase leveled books, learning station supplies, math manipulatives and other standards based resources.

[illegible]

Instruction: Benefits (NonCert.)	\$ -
Instruction: Professional Services	\$ -
Instruction: Rentals	\$ -
Instruction: Other Purchased Services	\$ -
Instruction: General Supplies	\$ 9,235.00
Instruction: Property	\$ -
Instruction: Transfer	\$ -
Support Services (Student): Salary (Cert.)	\$ -
Support Services (Student): Benefits (Cert.)	\$ -
Support Services (Student): Salary (NonCert.)	\$ -
Support Services (Student): Benefits (NonCert.)	\$ -
Support Services (Student): Professional Services	\$ -
Support Services (Student): Rentals	\$ -
Support Services (Student): Other Purchased Services	\$ -
Support Services (Student): General Supplies	\$ -
Support Services (Student): Property	\$ -
Support Services (Student): Transfer	\$ -
Improvement of Instruction: Salary (Cert.)	\$ 25,884.00
Improvement of Instruction: Benefits (Cert.)	\$ 5,376.00
Improvement of Instruction: Salary (NonCert.)	\$ -
Improvement of Instruction: Benefits (NonCert.)	\$ -
Improvement of Instruction: Professional Services	\$ -
Improvement of Instruction: Rentals	\$ -
Improvement of Instruction: Other Purchased Services	\$ -
Improvement of Instruction: General Supplies	\$ -
Improvement of Instruction: Property	\$ -
Improvement of Instruction: Transfer	\$ -
Other Support Services: Salary (Cert.)	\$ -
Other Support Services: Benefits (Cert.)	\$ -
Other Support Services: Salary (NonCert.)	\$ -
Other Support Services: Benefits (NonCert.)	\$ -
Other Support Services: Professional Services	\$ -
Other Support Services: Rentals	\$ -
Other Support Services: Other Purchased Services	\$ -
Other Support Services: General Supplies	\$ -
Other Support Services: Property	\$ -
Other Support Services: Transfer	\$ -
Operations and Maintenance: Salary (Cert.)	\$ -
Operations and Maintenance: Benefits (Cert.)	\$ -
Operations and Maintenance: Salary (NonCert.)	\$ -
Operations and Maintenance: Benefits (NonCert.)	\$ -
Operations and Maintenance: Professional Services	\$ -
Operations and Maintenance: Rentals	\$ -

Operations and Maintenance: Other Purchased Services	\$ -
Operations and Maintenance: General Supplies	\$ -
Operations and Maintenance: Property	\$ -
Operations and Maintenance: Transfer	\$ -
Transportation: Salary (Cert.)	\$ -
Transportation: Benefits (Cert.)	\$ -
Transportation: Salary (NonCert.)	\$ -
Transportation: Benefits (NonCert.)	\$ -
Transportation: Professional Services	\$ -
Transportation: Rentals	\$ -
Transportation: Other Purchased Services	\$ 6,000.00
Transportation: General Supplies	\$ -
Transportation: Property	\$ -
Transportation: Transfer	\$ -
Community Services Operations: Salary (Cert.)	\$ -
Community Services Operations: Benefits (Cert.)	\$ -
Community Services Operations: Salary (NonCert.)	\$ -
Community Services Operations: Benefits (NonCert.)	\$ -
Community Services Operations: Professional Services	\$ -
Community Services Operations: Rentals	\$ -
Community Services Operations: Other Purchased Services	\$ -
Community Services Operations: General Supplies	\$ -
Community Services Operations: Property	\$ -
Community Services Operations: Transfer	\$ -
Indirect Cost Used	\$ 6,177.00
Grand Total	\$ 126,816.00

SIG 1003g Budget SY 2020-2021 Amendment #1

Complete the budget below:

Object Code		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ 58,304.00	\$ -	\$ 15,840.00	\$ -	\$ -	\$ -	\$ -	\$ 9,235.00	\$ -	\$ -	\$ 83,379.00
21000	Support Services - Student	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22100	Improvement of Instruction (Professional Development)	\$ 25,884.00	\$ -	\$ 5,376.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,260.00
22900	Other Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25191	Refund of Revenue											\$ -
26000	Operation & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27000	Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000.00	\$ -	\$ -	\$ -	\$ 6,000.00
33000	Community Service Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
60100	Transfers (interfund)											\$ -
	Column Totals	\$ 84,188.00	\$ -	\$ 21,216.00	\$ -	\$ -	\$ -	\$ 6,000.00	\$ 9,235.00	\$ -	\$ -	\$ 120,639.00
Indirect Cost Rate %:		0.00										
Subtract the amount above \$25,000 (per individual contracted service) from your total budget:												
Total after deducting Property:											\$ 120,639.00	
Total Available for Indirect Costs:											\$ -	
Amount of Indirect Cost to be used:											\$ 6,177.00	
Grand Total After Indirect Cost:											\$126,816.00	
Budget Narrative												
DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 --administration team attending NASTID conference												
Supplies						Property: Equipment/ Technology						
\$3585.00- Readers' Workshop/Balanced Math Framework/Schools for Rigor resources including leveled books, standards-based resources, math manipulatives												
Professional Services						Other Purchase Services (travel, communication)						
						\$6000.00- extended learning transportation						
SIG Staffing												
Instructions: Complete the SIG Staffing information below												
Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description					

Multiple Staff	Summer School	Cert.		N	Y	Title I	Instructs students and facilitates their learning in accordance with corporation policies and state guidelines. Guides students in educational activities designed to promote intellectual, social, and physical growth. Teaches the essential skills that will contribute to students' development as educated and responsible adults. 8 summer school teachers: Salary: \$1288.00 per teacher for a total of \$10,304.00 8 summer school teachers: Benefits: \$480.00 per teacher for a total of \$3,840.00
Jackie Kuhn	Director of School Support	Cert.	0.25	N	Y	Title I, 1003(a), Education Fund	The Director of School Support (DSS) oversees a school support team dedicated to Central Attendance District schools, which includes Cedar Hall Community School. The DSS works in collaboration with the principal and serves as both support and accountability for the principal through leadership and academic coaching, evaluation, data support, technology services, operations, advising and oversight to increase academic achievement. Jackie Kuhn: Salary: \$20,884.00 (20%) Benefits: \$4,366.00 (20%)
Julie Hall	Mentor Teacher	Cert.		Y	Y	Title I	The mentor teacher will develop aligned professional development, including model lessons, based on classroom observations. The mentor teacher will help develop systems to track ongoing feedback to teachers and the implementation of that feedback. The mentor teacher will organize student performance data in an easily understandable format and conduct data chats to ensure PLCs are using data to differentiate instruction. The mentor teacher will curate needed professional development and instructional resources. The work described above will require additional hours outside of Julie's contracted commitments. Julie Hall: Stipend: \$5000.00 Benefits: \$1010.00

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